

University of Houston Progress Card

	Annual Performance			Increase/Decrease ¹	
	Base Year (2007-08)	2014-2015	2015-2016	From Last Year	From Base Year
1. Nationally Competitive Research University					
1.a. Total Research Expenditures	\$73,542,000	\$132,000,000	\$150,628,000	\$18,628,000	\$77,086,000
1.b. Federal Research Expenditures	\$40,116,000	\$59,000,000	\$58,458,000	-\$542,000	\$18,342,000
1.c. Number of Graduate Programs Ranked in Top 50	4	7	9	2	5
1.d. Number of Citations	20,828	56,578	65,166	8,588	44,338
1.e. Number of Doctorates Awarded	239	272	335	63	96
1.f. Number of Postdoctoral Appointees	158	219	258	39	100
2.A. UH System: Student Success					
2.A.a. Total Enrollment	34,663	40,914	42,704	1,790	8,041
2.A.b. Transfer Retention Rate (First Year)	77%	82%	82%	0%	5%
2.A.c. Transfer Graduation Rate (4 Year)	58%	61%	64%	3%	6%
2.A.d. Total Degrees Awarded	6,961	9,238	9,160	-78	2,199
2.A.e. Senior Student Satisfaction	77%	84%	78%	-6%	1%
2.B. UH: Student Success					
2.B.a. FTIC Retention Rate (First Year)	77%	86%	86%	0%	9%
2.B.b. FTIC Graduation Rate (6 Year)	43%	48%	51%	3%	8%
2.B.c. Percentage of Graduate/Professional Students	20%	19%	18%	-1%	-2%
2.B.d. Freshman Acceptance Rate	77%	63%	60%	-3%	-17%
2.B.e. Freshman Median SAT	1055	1143	1150	7	95
2.B.f. Course Completion Rate	88%	97%	97%	0%	9%
3. Community Advancement					
3.a. % Baccalaureate Graduates Enrolled in Graduate Courses or Employed in Texas in 1 Year	78%	75%	77%	2%	-1%
3.b. Research Awards with Community Emphasis	121	217	175	-42	54
4. Athletics Competitiveness					
4.a. University Athletics Overall Academic Progress Rate	944	970	969	-1	25
4.b. Total Team Sports Wins	185	157	135	-22	-50
4.c. Conference Championships (Individual/Team)	10/4	17/2	12/2	-5/0	2/-2
4.d. NCAA Post Season Qualifiers (Individual/Team)	36/5	36/10	24/11	-12/1	-12/6
4.e. Average Attendance (Football / Men's Basketball)	19,627/4,342	24,256/3,782	28,311/3,873	4,055/91	8,684/-469
5. Local and National Recognition²					
5.a. News Clips Mentioning the University of Houston	24,508	30,315	34,693	4,378	10,185
5.b. Monthly Visits to Web Sites of Publications with UH News Clips (Unique Visitors)	12.4B	20.9B	49.8B	28.9B	37.4B
5.c. Advertising Value of UH News Clips	\$49.3M	\$49.7M	\$59.2M	\$9.5M	\$9.9M
6. Competitive Resources					
6.a. Total State Appropriations per FTE Student	\$6,695	\$5,973	\$6,368	\$395	-\$327
6.b. Total Expenditures per FTE Student	\$19,413	\$19,990	\$21,945	\$1,955	\$2,532
6.c. Endowment	\$583,733,523	\$700,165,317	\$707,436,886	\$7,271,569	\$123,703,363
6.d. Total Annual Giving (Cash Basis)	\$48,600,000	\$85,137,957	\$96,032,678	\$10,894,721	\$47,432,678
6.e. Total Annual Giving (New Commitments)	\$48,900,000	\$127,051,778	\$119,968,446	-\$7,083,332	\$71,068,446
6.f. Alumni Giving Rate	5%	12%	13%	1%	8%

Notes

1. Cells with no shading are for measures with no change in performance or de minimis reductions (1% or less), as well as measures that are largely descriptive in nature rather than performance-based (e.g., state appropriations per student).

Progress Card Definitions

Nationally Competitive Research University

1.a. Total Research Expenditures: Total research funds from all sources expended during a fiscal year and reported to the National Science Foundation (NSF). (Data source: UH Division of Research)

1.b. Federal Research Expenditures: Research funds from federal sources expended during a fiscal year and reported to the NSF. (Data source: UH Division of Research)

1.c. Number of Graduate Programs Ranked in the Top 50: The number of UH graduate programs cited annually by *U.S. News & World Report*, College Rankings, with a rank of 50 or better. (Data source: *U.S. News & World Report*)

1.d. Number of Citations: The number of citations received by UH faculty in articles referenced in Web of Science. This is a rolling five-year total. Articles and citations appearing in the last five years are counted. Includes International Citations. (Data source: Web of Science)

1.e. Number of Doctorates Awarded: The number of doctoral degrees awarded annually. These include a PhD or other doctor's degree that requires advanced work beyond the masters. Special professional degrees are not included. Data are reported to IPEDS. (Data source: UH Institutional Research)

1.f. Number of Postdoctoral Appointees: The number of persons appointed by UH to provide support to a UH researcher for the purposes of research and/or scholarly development. Post doctoral appointees hold a doctoral degree awarded within the past 5 to 7 years. The number of postdoctoral appointees is reported to the NSF. (Data source: UH Institutional Research)

UH System Student Success

2.A.a. Total Enrollment: The total number of students enrolled during the fall semester at all levels, including full and part time enrollees. Data are reported to IPEDS. (Data source: UH Institutional Research)

2.A.b. Transfer Retention Rate (First-Year): The percentage of transfer students returning for enrollment for a second consecutive year. Transfer students are those who transfer to UH with at least 60 hours of completed coursework. (Data source: UH Institutional Research)

2.A.c. Transfer Graduation Rate (4-Year): The percentage of transfer students who graduate

within four years. Transfer students are those who transfer to UH with at least 60 hours of completed coursework. (Data source: UH Institutional Research)

2.A.d. Total Degrees Awarded: The total number of degrees awarded at all levels from July 1 to June 30 as reported to IPEDS. (Data source: UH Institutional Research)

2.A.e. Student Satisfaction Index: Percentage of students who rate their entire educational experience as good or excellent. Data are collected from the National Survey of Student Engagement (NSSE). The NSSE question reads: "How would you evaluate your entire educational experience at this institution?"

UH Student Success

2.B.a. FTIC Retention Rate (first year): The percentage of students classified as first-time full-time degree seeking undergraduates who enter in the fall semester and who are enrolled in the following fall semester. Data are reported to IPEDS. (Data source: UH Institutional Research)

2.B.b. FTIC Graduation Rate (6 year): The percentage of students classified as first-time full-time degree seeking undergraduates who graduate within 6 years. Data are reported to IPEDS. (Data source: UH Institutional Research)

2.B.c. Percentage of Graduate/Professional Students: The percentage of degree-seeking and non-degree seeking students enrolled at the graduate level during the fall semester. Data are reported to IPEDS. (Data source: UH Institutional Research)

2.B.d. Freshman Acceptance Rate: The percentage of students who are accepted as first-time full-time degree-seeking freshmen during the fall semester subsequent to their submission of a completed application. Data are reported to IPEDS. (Data source: UH Institutional Research)

2.B.e. Freshman Median SAT: The mid-point between the 25th and 75th percentiles of SAT scores (math plus reading) for first-time-, full-time, degree-seeking freshmen at UH. Data are reported to IPEDS. (Data source: UH Institutional Research)

2.B.f. Course Completion Rate: Of the attempted semester credit hours (SCH), the percentage of SCH completed at the end of the fall semester as reported to the Texas Legislative Budget Board. (Data source: UH Institutional Research)

Community Advancement

3.a. % Baccalaureate Graduates Enrolled in Graduate Courses or Employed in Texas in One Year: The percentage of baccalaureate level graduates who enroll in graduate education or who are employed in Texas within one year of graduation. (Data source: THECB)

3.b. Research Awards with Community Emphasis: The number of research awards with a "Community Emphasis" focus, the determination of which is made by the principal investigator when submitting the proposal for funding. (Data source: UH Division of Research)

Athletic Competitiveness

4.a. University Athletics Overall Academic Progress Rate: A measure of the academic performance of student athletes devised and reported by the National Collegiate Athletics Association (NCAA). This standard measure is calculated and reported annually at the team, sport, gender, and university level for the purposes of determining the university's eligibility to offer athletic scholarships. (Data source: NCAA)

4.b. Total Team Sports Wins: The total number of wins earned by the university's athletic teams on an annual basis. (Data source: UH Athletics)

4.c. Conference Championships (Individual/Team): The total number of conference championships earned by the university's athletic teams and individual student athletes. (Data source: UH Athletics)

4.d. NCAA Post Season Qualifiers (Individual/Team): The total number of the university's athletic teams and individual student athletes that qualify for post season participation in a sport endorsed by the NCAA. (Data source: UH Athletics)

4.e. Average Attendance (Football/Men's Basketball): The average attendance at men's football and men's basketball games calculated on an annual basis. (Data source: UH Athletics)

Local and National Recognition

5.a. News Clips Mentioning the University of Houston: The number of online, television broadcast, or print news stories that mention the University of Houston (Data source: Vocus)

5.b. Monthly Visits to Web Sites of Publications with UH News Clips (Unique Visitors): The total number of unique visitors to web sites for publications with UH news clips. Data are

compiled for the month in which the UH news clip was published. (Data source: Vocus)

5.c. Advertising Value of UH News Clips: The total market value of UH news and feature stories in national and local publications and television broadcasts. (Data source: Vocus)

Competitive Resources

6.a. Total State Appropriations per Student: The amount of state funds appropriated to the university per full-time equivalent student, as reported by the THECB.

6.b. Total Expenditures per FTE Student: The amount of funds expended by the university per full-time equivalent student, as reported by the THECB.

6.c. Endowment: The amount of funds held by endowments and foundations for the university as reported to the National Association of College and University Business Officers (NACUBO) in June of each year. (Data source: UH Office of Treasurer)

6.d. Total Annual Giving (Cash Basis): Cash totals include outright gifts, pledge payments (regardless of the date of the pledge) and irrevocable deferred gifts made directly to the university and through its support organizations. Unpaid pledge balances, whether or not the pledge was made during the current fiscal year, are not reflected in this report. (Data source: UH Advancement)

6.e. Total Annual Giving (New Commitments): Commitment totals include all outright gifts and private grants, new pledges, and deferred gifts received by the university and its support organizations during the fiscal year. Pledge payments, whether toward pledges in the current or a previous year, are excluded from these totals. (Data source: UH Advancement)

6.e. Alumni Giving Rate: The percentage of alumni who contribute financially to the university during a fiscal year. Data are reported to *U.S. News and World Report*. This measure is a two-year average. (Data source: UH Advancement)