

University of Houston-Victoria Progress Card

Annual Performance				Increase/Decrease ¹	
1. Nationally Competitive University	Base Year (2007-08)	2014-15	2015-16	From Last Year	From Base Year
1.a. Total Research Expenditures	\$1,282,901	\$990,192	\$1,262,048	\$271,856	-\$20,853
1.b. Percentage of Graduates in Critical Fields (Nursing/Education/STEM/ACC)	54.3%	46.9%	43.8%	-3.1%	-10.5%
1.c. Ratio of Accredited to Potentially Accredited Programs	1/5	3/5	2/4	-1	1
2.A. UH System: Student Success					
2.A.a. Total Enrollment	2,784	4,407	4,152	-255	1,368
2.A.b. Transfer Retention Rate (one year)	79.6%	70.3%	79.5%	9.2%	-0.1%
2.A.c. Transfer Graduation Rate (four year)	77.9%	69.4%	56.4%	-13.0%	-21.5%
2.A.d. Total Degrees Awarded	620	1,045	1,058	13	438
2.A.e. Student Satisfaction (Freshmen/Exiting Seniors) ²	91%/87%	88%/89%	72%/88%	-16%/-1%	-19%/1%
2.B. UHV: Student Success					
2.B.a. FTIC Retention Rate (First Year) ³	54.0%	55.2%	61.0%	5.8%	7.0%
2.B.b. Pass Rate on Certification Exams - Education	89.3%	95.0%	95.0%	0.0%	5.7%
2.B.c. Pass Rate on Certification Exams - Nursing ⁴	78%	96%	100.0%	4.0%	22%
2.B.d. Underrepresented Group Graduation Rates	65.2%	68.2%	56.9%	-11.3%	-8.3%
2.B.e. Course Completion Rates	91.8%	91.6%	92.5%	0.9%	0.7%
3. Community Advancement					
3.a. % Baccalaureate Graduates Enrolled in Graduate Courses or Employed in Texas in 1 Year	89.0%	86.7%	86.2%	-0.5%	-2.8%
3.b. Number of Courses with Community Engagement Activities Offered Annually	94	124	67	-57	-27
3.c. Small Business Development Center Contributions (Capital Raised)	\$8.6M	\$15.7M	\$13.4M	-2.3M	4.8M
4. Access and Outreach					
4.a. Enrollment of Under-represented Students	899	2,124	2,157	33	1,258
4.b. % of First Generation College Graduates	35.2%	54.6%	50.0%	-4.6%	14.8%
4.c. Online and Distance Education (courses offered/students enrolled)	171/4,205	272/6,649	277/6,493	5/-156	26/-530
5. Athletics Competitiveness					
5.a. Total Team Sports Wins	61	78	88	10	27
5.b. Total Season Attendance	12,000	11,100	8,000	-3,100	-4,000
6. Competitive Resources					
6.a. Total State Appropriations per FTE Student	\$7,939	\$5,990	\$6,594	\$604	-\$1,345
6.b. Total Expenditures per FTE Student	\$16,444	\$14,500	\$15,130	\$630	-\$1,314
6.c. Endowment	\$16,575,003	\$18,069,293	\$17,397,252	-\$672,041	\$822,249
6.d. Total Annual Giving (Cash Basis)	\$682,000	\$1,558,193	\$805,982	-\$752,211	\$123,982

Notes:

1. Cells with no shading are for measures with no change in performance or de minimis reductions (1% or less), as well as measures that are largely descriptive in nature rather than performance-based (e.g., state appropriations per .
2. Base year data for this measure are from FY 2011. Also, the NSSE Student Satisfaction Survey is not administered every year. It will next be administered in 2014.
3. Base year data for this measure are from FY 2011.
4. Base year data for this measure are from FY 2011.

Progress Card Definitions

Nationally Competitive University

1.a. Total Research Expenditures: Total research funds from all sources expended during a fiscal year and reported to the National Science Foundation (NSF). (Data source: UHS Division of Research)

1.b. Percentage of Graduates in Critical Fields (Nursing/Education/STEM/ACC): Percentage of all UHV graduates that complete degrees in the fields of nursing, education, science, technology, and math (STEM), and accounting reported to the Texas Higher Education Coordinating Board (THECB). (Data source: UHV Institutional Research)

1.c. Ratio of Accredited to Potentially Accredited Programs: The number of UHV programs with national accreditation relative to the number of UHV programs with the potential for national accreditation. (Data source: UHV Institutional Research)

UH System Student Success

2.A.a. Total Enrollment: The total number of students enrolled during the fall semester at all levels, including full and part time enrollees. Data are reported to IPEDS. (Data source: UHV Institutional Research)

2.A.b. Transfer Retention Rate (first year): The percentage of transfer students returning for enrollment for a second consecutive year. Transfer students are those who transfer to UHV with at least 60 hours of completed coursework. (Data source: UHV Institutional Research)

2.A.c. Transfer Graduation Rate (4 year): The percentage of transfer students who graduate within four years. Transfer students are those who transfer to UHV with at least 60 hours of completed coursework. (Data source: UHV Institutional Research)

2.A.d. Total Degrees Awarded: The total number of degrees awarded at all levels from July 1 to June 30 as reported to IPEDS. (Data source: UHV Institutional Research)

2.A.e. Student Satisfaction Index: Percentage of students who rate their entire educational experience as good or excellent. Data are collected from the National Survey of Student Engagement (NSSE). The NSSE question reads: "How would you evaluate your entire educational experience at this institution?"

UHV Student Success

2.B.a. FTIC Retention Rate (first year): The percentage of students classified as first-time full-time degree seeking undergraduates who enter in the fall semester and who are enrolled in the following fall semester. Data are reported to IPEDS. (Data source: UHV Institutional Research)

2.B.b. Pass Rate on Certification Exams-Education: The percentage of UHV students passing the exam for teacher certification. (Data source: UHV Institutional Research)

2.B.c. Pass Rate on Certification Exams-Nursing: The percentage of UHV students passing the exam for nursing certification. (Data source: UHV Institutional Research)

2.B.d. Underrepresented Group Graduation Rates: The percentage of full-time undergraduate transfer students (African-American, Hispanic, Native American) who graduate within four years. (Data source: UHV Institutional Research)

2.B.e. Course Completion Rate: Of the attempted semester credit hours (SCH), the percentage of SCH completed at the end of the fall semester as reported to the Texas Legislative Budget Board. (Data source: UHV Institutional Research)

Community Advancement

3.a. % Baccalaureate Graduates Enrolled in Graduate Courses or Employed in Texas in One Year: The percentage of baccalaureate level graduates who enroll in graduate education or who are employed in Texas within one year of graduation. (Data source: Texas Higher Education Coordinating Board)

3.b. Number of Courses with Community Engagement Activities Offered Annually: Community engagement activities have been defined as practicum courses and are based on fiscal year data. (Data source: UHV Institutional Research)

3.c. Small Business Development Center Contributions (Capital Raised): Amount of capital raised through the Small Business Development Center for business and job creation, retention, and expansion, as reported to the Small Business Administration. (Data

source: UHV Small Business Development Center)

Access and Outreach

4.a. Enrollment of Underrepresented Students: Enrollment of African-American, Hispanic, and Native American students in the fall semester as reported to the THECB. (Data source: UHV Institutional Research)

4.b. First Generation College Graduates: Percentage of graduating baccalaureate students whose parents did not graduate from college. Parents are defined only as birth parents, adoptive parents, or legal guardians. Data are reported to the LBB. (Data source: UHV Institutional Research)

4.c. Online and Distance Education (Courses Offered/Students Enrolled): Online courses offered and enrollment for the fall semester as reported to the THECB. (Data source: UHV Institutional Research)

Athletic Competitiveness

5.a. Total Team Sports Wins: The total number of wins earned by the university's athletic teams on an annual basis. Sports are baseball, softball, men's and women's Soccer, and men's and women's golf. (Data source: NAIA)

5.b. Season Attendance: The average attendance at UHV athletic events calculated on an annual basis. (Data source: UHV Athletics)

Competitive Resources

6.a. Total State Appropriations per FTE Student: The amount of state funds appropriated to the university per full time equivalent student, as reported by the THECB.

6.b. Total Expenditures per FTE Student: The amount of funds expended by the university per full-time equivalent student, as reported by the THECB.

6.c. Endowment: The amount of funds held by endowments and foundations for the university as reported to the National Association of College and University Business Officers (NACUBO) in June of each year. (Data source: UHS Office of Treasurer)

6.d. Total Annual Giving (Cash Basis): Cash totals include outright gifts, pledge payments (regardless of the date of the pledge) and irrevocable deferred gifts made directly to the university and through its support organizations. Unpaid pledge balances, whether or not the pledge was made during the current fiscal year, are not reflected in this report. (Data source: UHS Advancement)