

University of Houston System Progress Card

Annual Performance

Increase/Decrease¹

1. National Competitiveness	Base Year (2007-08)	2016-2017	2017-18
1.a. Total Research Expenditures	\$74,966,000	\$156,330,849	\$166,197,653
1.b. Federal Research Expenditures	\$40,398,000	\$63,276,932	\$63,204,030
1.c. Total Research Awards	\$95,904,865	\$126,498,445	\$123,581,801
2. Student Access & Success			
2.a. Total Enrollment	56,762	70,838	72,178
2.b. Total Degrees Awarded	11,702	15,848	16,197
2.c. Percentage of Graduate/Professional Students	20.1%	18.0%	18.1%
2.d. Percentage of Residential Students	4.2%	10.8%	9.8%
2.e. Number of Underserved Students Enrolled ²	21,928	33,042	34,756
2.f. Number of Degrees Awarded to Underserved Students	3,673	6,616	6,910
2.g. Number of Degrees Awarded in Critical Fields ³	1,271	3,729	4,029
3. Community Advancement			
3.a. Research Awards with Community Emphasis	138	236	241
4. Competitive Resources			
4.a. Total Annual Giving (Cash Basis)	\$53,000,000	\$101,112,525	\$112,283,975
4.b. Total Annual Giving (New Commitments)	\$54,900,000	\$146,624,800	\$154,755,970
4.c. Total Endowment	\$653,294,000	\$741,824,609	\$828,803,162

From Last Year	From Base Year
\$9,866,804	\$91,231,653
-\$72,901	\$22,806,030
-\$2,916,644	\$27,676,936
From Last Year	From Base Year
1,340	15,416
349	4,495
0.1%	-2.0%
-1.0%	5.6%
1,714	12,828
294	3,237
300	2,758
From Last Year	From Base Year
5	103
From Last Year	From Base Year
\$11,171,450	\$59,283,975
\$8,131,170	\$99,855,970
\$86,978,553	\$175,509,162

Notes:

1. Cells with no shading are for measures with no change in performance or de minimis reductions (1% or less).
2. Underserved include African American, Hispanic and Native American students.
3. Critical Fields include computer science, engineering, math, physical sciences and biology.

University of Houston System Progress Card Definitions

1. National Competitiveness		Source	Period
1.a. Total Research Expenditures		NSF	Fiscal Year
1.b. Total Federal Research Expenditures		NSF	Fiscal Year
1.c. Total Research Awards		UH Research	Fiscal Year
2. Student Success			
2.a. Total Enrollment		IPEDS	Fall
2.b. Total Degrees Awarded		IPEDS	Fiscal Year
2.c. Percentage of Graduate/Professional Students		THECB	Fall
2.d. Percentage of Residential Students		UH IR	Fall
2.e. Number of Degrees Awarded to Underserved Students*		THECB Prep Online	Fiscal year
2.f. Number of Degrees Awarded in Critical Fields**		Accountability System	Fiscal year
3. Access			
3.a. Number of Underserved Students Enrolled		THECB Prep Online	Fall
3.b. Percent of Students from Houston MSA		THECB	Fall
4. Competitive Resources			
4.a. Total Annual Giving (New Commitments)		UH Advancement	Fiscal Year
4.b. Total Annual Giving (Cash Basis)		UH Advancement	Fiscal Year
4.c. Total Endowment		UH A&F	Fiscal Year

*Underserved students = African-American, Hispanic and Native American

**Critical Fields = Computer Science, Engineering, Math, Physical Sciences

Fiscal year values are for most recent complete fiscal year (e.g., Jun-09 reflects FY08)

New Commitments = outright gifts + new pledges (excludes pledge payments)

Cash basis = outright gifts + pledge payments (excludes unpaid pledge balances)/ VSE & TARU

Endowment as of 8/31; from NACUBO Report for UH System

Progress Card Definitions

Nationally Competitive Research University

1.a. Total Research Expenditures: Total research funds from all sources expended during a fiscal year and reported to the National Science Foundation (NSF). (Data source: UHS Division of Research)

1.b. Federal Research Expenditures: Research funds from federal sources expended during a fiscal year and reported to the NSF. (Data source: UHS Division of Research)

1.c. Total Research Awards: Sponsored research awards received from external funding agencies. This includes new awards and additional funds received on existing awards. (Data source: UHS Division of Research)

Student Access and Success

2.a. Total Enrollment: The total number of students enrolled during the fall semester at all levels, including full and part time enrollees. Data are reported to IPEDS. (Data source: UHS institutional research offices)

2.b. Total Degrees Awarded: The total number of degrees awarded at all levels from July 1 to June 30 as reported to IPEDS. (Data source: UHS institutional research offices)

2.c. Percentage of Graduate/Professional Students: The percentage of degree-seeking and non-degree seeking students enrolled at the graduate level during the fall semester. Data are reported to IPEDS. (Data source: UHS institutional research offices)

2.d. Percentage of Residential Students: The percentage of students enrolled in the fall semester at all levels living in university-owned housing, including dorms and affiliated apartments. (Data source: UHS institutional research offices)

2.e. Number of Underserved Students Enrolled: The total number of African-American, Hispanic and Native American students enrolled in the fall semester at all levels and reported to the Texas Higher Education Coordinating Board (THECB). (Data source: UHS institutional research offices)

2.f. Number of Degrees Awarded to Underserved Students: The number of degrees awarded to African-American, Hispanic and Native American students at all levels during a fiscal year. Data are reported to the THECB. (Data source: UHS institutional research offices)

2.g. Number of Degrees Awarded in Critical Fields: The number of degrees awarded at all levels in computer science, engineering, math, and the physical sciences during a fiscal year. Data are reported to the THECB. (Data source: UHS institutional research offices)

Community Advancement

3.a. Research Awards with Community Emphasis: The number of research awards with a "Community Emphasis" focus, the determination of which is made by the principal investigator when submitting the proposal for funding. (Data source: UHS Division of Research)

Competitive Resources

4.a. Total Annual Giving (Cash Basis): Cash totals include outright gifts, pledge payments (regardless of the date of the pledge) and irrevocable deferred gifts made directly to the university and through its support organizations. Unpaid pledge balances, whether or not the pledge was made during the current fiscal year, are not reflected in this report. (Data source: UHS Division of Advancement)

4.b. Total Annual Giving (New Commitments): Commitment totals include all outright gifts and private grants, new pledges, and deferred gifts received by the university and its support organizations during the fiscal year. Pledge payments, whether toward pledges in the current or a previous year, are excluded from these totals. (Data source: UHS Division of Advancement)

4.c. Total Endowment: The amount of funds held by endowments and foundations as reported to the National Association of College and University Business Officers (NACUBO) in June of each year. (Data source: UHS Office of the Treasurer)