UNIVERSITY OF HOUSTON
HEALTH AND BIOMEDICAL BUILDING – 4th and 5th FLOOR BUILD-OUT

Budget

Construction Cost	$15,967,905
Professional Services Fees	$1,528,707
Project Management Fee	$601,558
Furniture and Moveable Equipment	$1,750,893
IT Infrastructure and Security	$60,000
Administrative Costs	$219,323
Contingencies	$871,614
TOTAL PROJECT COST	**$21,000,000**

Proposed Project Schedule

Program confirmation	April 2012
Design starts	May 2012
Construction starts	July 2012
Occupancy	June 2014

Funding Sources

Gifts/Donations	$10,000,000
Legislative Appropriations (NRUF)	$11,000,000
Total	**$21,000,000**

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This project will be a change order to the CM at Risk delivery of the build-out of the 4th and 5th floor shell space for labs and office for the 4th floor and vivarium use for the 5th floor:

- approximately 25,000 square feet of total Vivarium space for the University
- approximately 25,000 of lab and office space
- potential storage facility for approximately 25,000 mice, with space for rodents and rabbits

The project is located on the 4th and 5th floor of the new Health and Biomedical Services Building located adjacent to the Optometry Building. Every effort is being made to coordinate this program with the current building, the needs of animal care and the needs of the various end users for this space.

4th Floor office and lab space will provide office and lab space for Neuropsychology, Neuro-Science and Neuro-engineering.

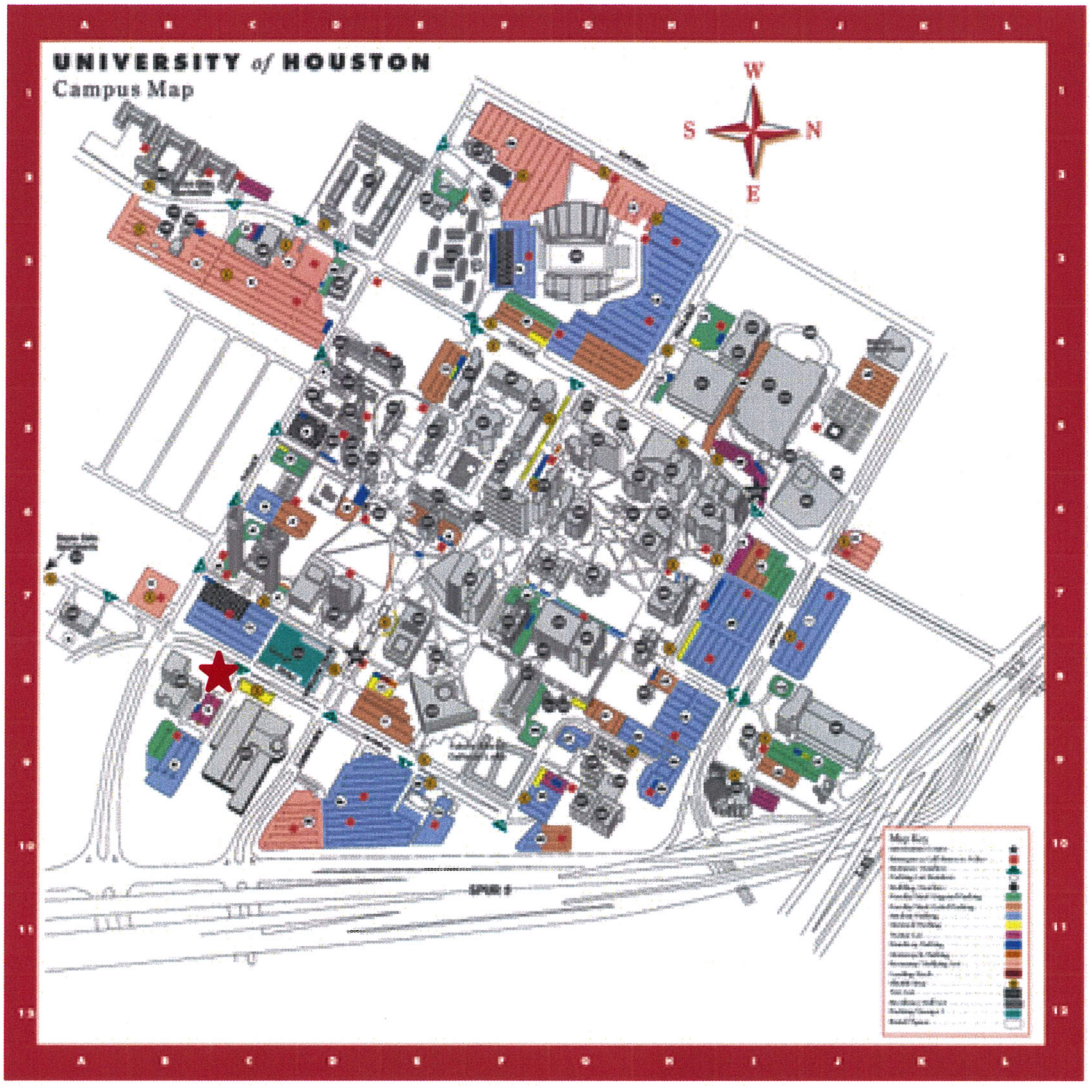
5th Floor vivarium space, which will provide for a total capacity of approximately 25,000 animals, shall include:

- Animal Behavioral Core Suite
- Biosafety Level Two Suite
- Transgenic Suite
- 3 main holding rooms
- 8 offices
- Surgical room
- Approximately 19 universal procedure rooms

Proposed Project Schedule

Program confirmation	April 2012
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SITE MAP



AERIAL PHOTOS



Aero Photo
727.520.8181
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University of Houston –
Health & Biomedical Sciences Bldg

Image # 1203066296
Date 03.06.12

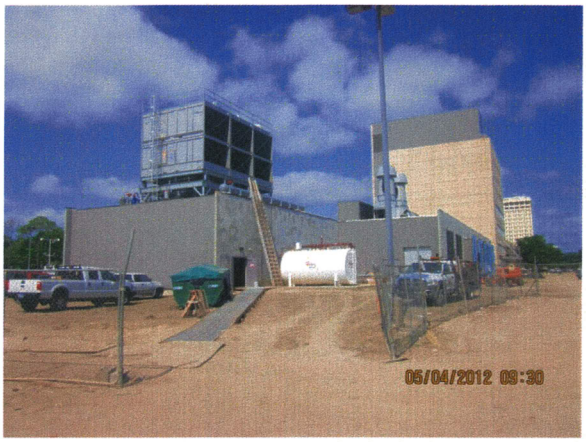


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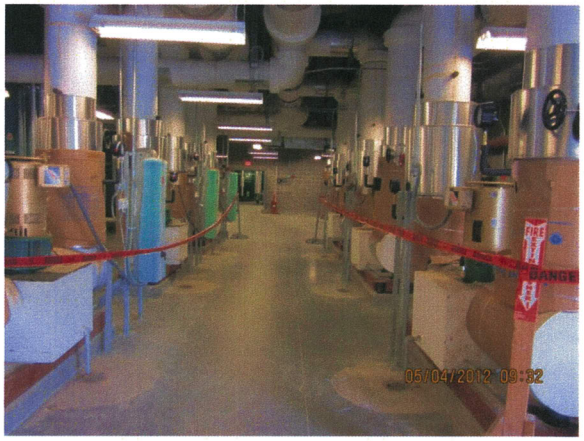
CURRENT EXTERIOR





BOILER



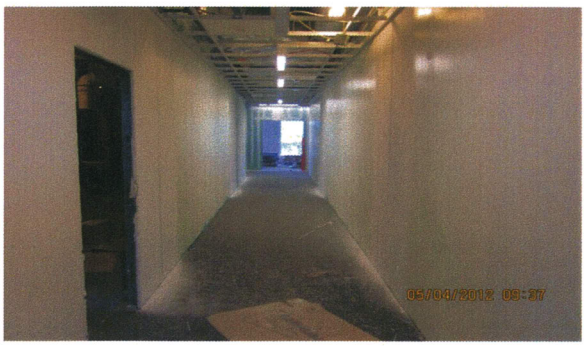




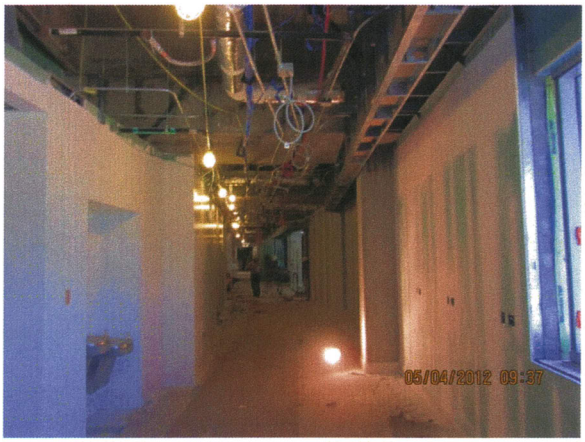


CURRENT INTERIOR





CURRENT INTERIOR (2)

















INTERSTITIAL FLOOR





VIVARIUM FLOOR

