UNIVERSITY OF HOUSTON
NEW FOOTBALL STADIUM
SUPPORTING DOCUMENTATION

Phase 1 Project Budget:

Construction Cost	$ 67,979,049
Professional Service & Testing Fees	$ 10,369,437
Furniture and Moveable Equipment	$ 2,498,848
IT Infrastructure and Security	$ 1,240,000
Miscellaneous	$ 749,540
Contingencies	$ 2,163,126
TOTAL PROJECT COST	**$ 85,000,000**

Project Schedule:

Program Confirmation	July 2012
BOR Review and Approval	August 2012
CB Approval	October 2012
Construction Starts	December 2012
Occupancy	July 2014

FUNDING SOURCES

Bonds/Auxiliary Revenue	$ 40,000,000
Higher Education Assistance Funds (HEAF)	$ 5,000,000
Gifts/Donations	$ 40,000,000
	$ 85,000,000

Site Map

