AGENDA

UNIVERSITY OF HOUSTON SYSTEM
FACILITIES, CONSTRUCTION AND MASTER PLANNING COMMITTEE MEETING

DATE: **Tuesday, November 15, 2011**

TIME: **11:00 a.m.**

PLACE: **Hilton University of Houston Hotel**
Waldorf Astoria Ballroom E, Second Floor
4800 Calhoun
Houston, Texas 77204

Chair: **Tilman J. Fertitta**
Vice Chair: **Welcome W. Wilson, Jr.**
Members: **Nandita V. Berry**
Nelda Luce Blair, Ex Officio

FACILITIES, CONSTRUCTION AND MASTER PLANNING COMMITTEE

A. Call to Order

B. Approval of Committee Minutes
- August 16, 2011, Facilities, Cons. and Master Planning Committee Meeting

Action: Approval

C. Safety and Security Annual Report for University of Houston System FCMP–C1

Action: Information

D. Major Capital Projects Status Report - University of Houston System FCMP–D15

Action: Information

E. Adjourn

UNIVERSITY OF HOUSTON SYSTEM
BOARD OF REGENTS AGENDA

COMMITTEE: Facilities, Construction and Master Planning

ITEM: Safety and Security Annual Report for University of Houston System.

DATE PREVIOUSLY SUBMITTED:

SUMMARY: A summary of the annual report and overview of the statistics of the University of Houston System component institutions will be presented. An update on Emergency Management will also be provided.

SUPPORTING DOCUMENTATION: Safety and Security Annual Report Presentation

FISCAL NOTE: N/A

RECOMMENDATION/ ACTION REQUESTED: Information

COMPONENT: University of Houston System

C Carlucci

EXECUTIVE VICE CHANCELLOR Carl Carlucci **DATE** 10/29/2011

Renu Khator

CHANCELLOR Renu Khator **DATE** 10/1/11

University of Houston System
Department of Public Safety

Safety & Security Annual Report

November 15, 2011

11/15/2011
FCMP – C-2

Jeanne Clery Disclosure of Campus Security Policy and Campus Crime Statistics Act

The **"Jeanne Clery Disclosure of Campus Security Policy and Campus Crime Statistics Act"** is the federal law, that requires colleges and universities across the United States to disclose information about crime on and around their campuses. This report is required to provide crime statistics for the prior three years, policy statements regarding safety and security measures, campus crime prevention program descriptions, and procedures to be followed in the investigation and prosecution of sex offenses.

The law is tied to participation in federal student financial aid programs and applies to most institutions of higher education both public and private. It is enforced by the U.S. Department of Education.

Requirements of the Act

- Annual Security Report: By October 1st of each year, institutions must publish and distribute their Annual Campus Security Report to current and prospective students and employees, with the prior 3 years of data.
- Crime Log: The institution's police or security department is required to maintain a public log of the last 60 days of crimes, including the nature, date, time and general location of each crime and disposition of the complaint.
- Timely Warnings: The Cleary Act requires institutions to give timely warnings of crimes that represent a threat to the safety of students or employees. Institutions are only required to notify the community of crimes which are covered by Cleary Statistics.
- Crime Statistics: Institutions must keep the most recent three years of crime statistics that occurred: on campus, in institution residential facilities, in non-campus buildings, or on public property. The following offenses are required to be included in the institutions Annual Crime Report: Criminal Homicide, Sexual Offenses, Robbery, Aggravated Assault, Burglary, Motor Vehicle Theft, Arson.

2008 through 2010 Crime Statistics

University of Houston System
Clery Report Campus Crime Statistics

	UH			UHCL			UHD			UHV		
Total Reported Offenses	2008	2009	2010	2008	2009	2010	2008	2009	2010	2008	2009	2010
Homicide	0	1	0	0	0	0	0	0	0	0	0	0
Negligent Manslaughter	0	0	0	0	0	0	0	0	0	0	0	0
Sex Offenses: Forcible	5	6	3	0	0	0	0	0	0	0	0	0
Sex Offenses: Non forcible	1	0	0	0	0	0	0	1	0	0	0	0
Robbery	9	16	9	1	1	0	0	3	2	0	0	0
Aggravated Assault	10	5	4	0	0	0	3	2	4	0	0	0
Burglary	22	27	15	0	1	0	0	1	0	1	0	0
Motor Vehicle Theft	27	13	15	0	2	0	2	2	5	0	0	0
Arson	1	0	0	0	0	0	0	0	0	0	0	0
	75	**68**	**46**	**1**	**4**	**0**	**5**	**9**	**11**	**1**	**0**	**0**

3 Year Clery Comparison

Criminal Offenses	TSU			UT Austin			Rice University			UHD		
	2007	2008	2009	2008	2009	2010	2008	2009	2010	2008	2009	2010
Murder/Non-Negligent Manslaughter	0	0	0	0	0	0	0	0	0	0	0	0
Negligent Manslaughter	0	0	0	0	0	0	0	0	0	0	0	0
Sex Offenses - Forcible	0	0	0	11	20	40	0	2	1	0	1	0
Sex Offenses - Non Forcible	0	0	0	0	0	0	0	0	0	0	0	0
Robbery	4	15	9	16	9	6	2	0	3	0	3	2
Aggravated Assault	6	11	5	10	17	15	3	7	5	3	2	4
Burglary	65	81	83	46	64	53	12	33	31	0	1	0
Motor Vehicle Theft	6	9	5	15	20	16	2	0	5	2	2	5
Arson	0	0	7	3	1	1	0	0	0	0	0	0
	87	**116**	**109**	**101**	**131**	**131**	**19**	**42**	**45**	**5**	**9**	**11**

Criminal Offenses	UHCL			Texas A&M			Texas Tech			UH		
	2008	2009	2010	2008	2009	2010	2008	2009	2010	2008	2009	2010
Murder/Non-Negligent Manslaughter	0	0	0	0	0	0	0	0	0	0	1	0
Negligent Manslaughter	0	0	0	0	0	0	0	0	0	0	0	0
Sex Offenses - Forcible	0	0	0	6	0	6	1	2	5	5	6	3
Sex Offenses - Non Forcible	0	0	0	0	0	0	0	0	0	1	0	0
Robbery	1	1	0	1	1	1	6	3	2	9	16	9
Aggravated Assault	0	0	0	5	1	3	5	3	7	10	5	4
Burglary	0	1	0	23	35	22	27	27	23	22	27	15
Motor Vehicle Theft	0	2	0	4	2	7	2	1	3	27	13	15
Arson	0	0	0	0	1	2	1	0	1	1	0	0
	1	**4**	**0**	**39**	**40**	**41**	**42**	**36**	**41**	**75**	**68**	**46**

Crime in Texas
2008 - 2010

Texas Department of Public Safety

College & University Police Departments	Offenses Reported	Offenses Cleared	Arrests	Percentage Cleared
University of Texas	1,864	102	69	5%
Texas A&M	1,658	69	59	4%
University of Houston	1,375	178	140	13%
Texas Tech	1,047	19	13	2%
Texas Southern University	931	74	71	8%
Rice University	751	56	20	7%
University of Houston Downtown	215	20	18	9%
University of Houston Clear Lake	54	6	4	11%

Campus Fire Safety Right-to-Know Act

- This law is designed to increase fire safety awareness on college/university campuses across the nation by providing students and their families with the fire safety records of colleges/universities.
- Post-secondary institutions must publicly display fire safety information and statistics. This information informs students of the policies, concerns and fire safety conditions that are present at the institution in which they have applied or are enrolled.
- The University of Houston Fire Log can be accessed on-line at http://www.uh.edu/fire/log/

Campus Fire Safety Right-to-Know Act

Specifically, campuses will be required to publicly provide:

- Statistics for each on-campus student housing facility, including the number of fires and causes; number of injuries and deaths related to fires; and the value of property damage caused by fires
- Descriptions of each on-campus student housing facility's fire safety systems
- The number of mandatory, supervised fire drills
- Policies or rules on portable electronic appliances; smoking and open flames; evacuation procedures; fire safety education and training programs provided to students, faculty and staff
- Plans for future fire safety improvements, if needed
- Make, keep, and maintain a Fire Log, recording all fires in on-campus student housing facilities, including the nature, date, time, and general location of each fire;
- An annual report to the campus ¬community

Statistics Regarding Fires in UH Residential Facilities

FACILITY	24/7 Monitoring	Sprinkler System	Smoke Detection	Public Address	Fire Ext	Evacuation Plans and Placards	Evacuation Drills per Year
Bates Hall	Yes	Yes	No	Yes	Yes	Yes	2
Bayou Oaks	Yes	Yes	No	Yes	Yes	Yes	2
Calhoun Lofts	Yes	Yes	No	Yes	Yes	Yes	2
Cambridge Oaks	No	No	Yes	NA*	Yes	NA*	2
Cougar Place	Yes	No	Yes	NA*	Yes	NA*	2
Cougar Village	Yes	Yes	No	Yes	Yes	Yes	2
Cullen Oaks Phase 1	Yes	Yes	Yes	Yes	Yes	Yes	2
Cullen Oaks Phase 2	Yes	Yes	No	Yes	Yes	Yes	2
Law Hall	Yes	Yes	No	Yes	Yes	Yes	2
Moody Towers	Yes	Yes	No	Yes	Yes	Yes	2
Oberholtzer Hall	Yes	Yes	No	Yes	Yes	Yes	2
Settegest Hall	Yes	Yes	No	Yes	Yes	Yes	2
Taub Hall	Yes	Yes	No	Yes	Yes	Yes	2

*Cambridge Oaks and Cougar Place are two story Apartment style buildings with direct exterior access from each apartment

Statistics Regarding Fires in UH Residential Facilities

2010

FACILITY	Date	Cause of Fire	# of Injuries	# of Deaths	Property Loss
Calhoun Lofts	01/26/10	HVAC motor failure	0	0	$500
Moody Towers	02/14/10	Microwave shorted out	0	0	$75
Moody Towers	06/07/10	Fire in storage room caused by hot slag	0	0	$8,667
Moody Towers	09/06/10	Small grill fire	0	0	-
Cullen Oaks	09/24/10	Small Oven fire	0	0	$150
Calhoun Lofts	09/27/10	Individual burned food	0	0	-
Cougar Place	10/04/10	Smoke Detector Fire	0	0	$100
Cougar Place	10/15/10	Improperly discarded cigarette	0	0	-
Calhoun Lofts	12/07/10	HVAC motor failure	0	0	$500

*Cambridge Oaks and Cougar Place are two story Apartment style buildings with direct exterior access from each apartment

Statistics Regarding Fires in UH Residential Facilities

2009

FACILITY	Date	Cause of Fire	# of Injuries	# of Deaths	Property Loss
Bates Residence Hall	11/20/09	Hot Plate on Furniture	0	0	$70
Cullen Oaks	01/22/09	Grease Fire	0	0	$15,000

2008

FACILITY	Date	Cause of Fire	# of Injuries	# of Deaths	Property Loss
Cullen Oaks	03/29/08	Intentional – chair set on fire	1*	0	$6,000

Annual Reports On-Line

- University of Houston:
  www.uh.edu/police/annualreport.html
- University of Houston - Clear Lake:
  http://prtl.uhcl.edu/portal/page/portal/POL/index
- University of Houston Downtown:
  http://www.uhd.edu/campus/pd
- University of Houston Victoria:
  http://www.uhv.edu/business/campusSafety.aspx

UNIVERSITY OF HOUSTON SYSTEM
BOARD OF REGENTS AGENDA

COMMITTEE: Facilities, Construction and Master Planning

ITEM: Major Capital Projects Status Report

DATE PREVIOUSLY SUBMITTED:

SUMMARY:

A presentation will be given to the Board of Regents providing a status report on major construction projects.

SUPPORTING DOCUMENTATION: Major Capital Projects Status Reports and Major Capital Projects Update Presentation

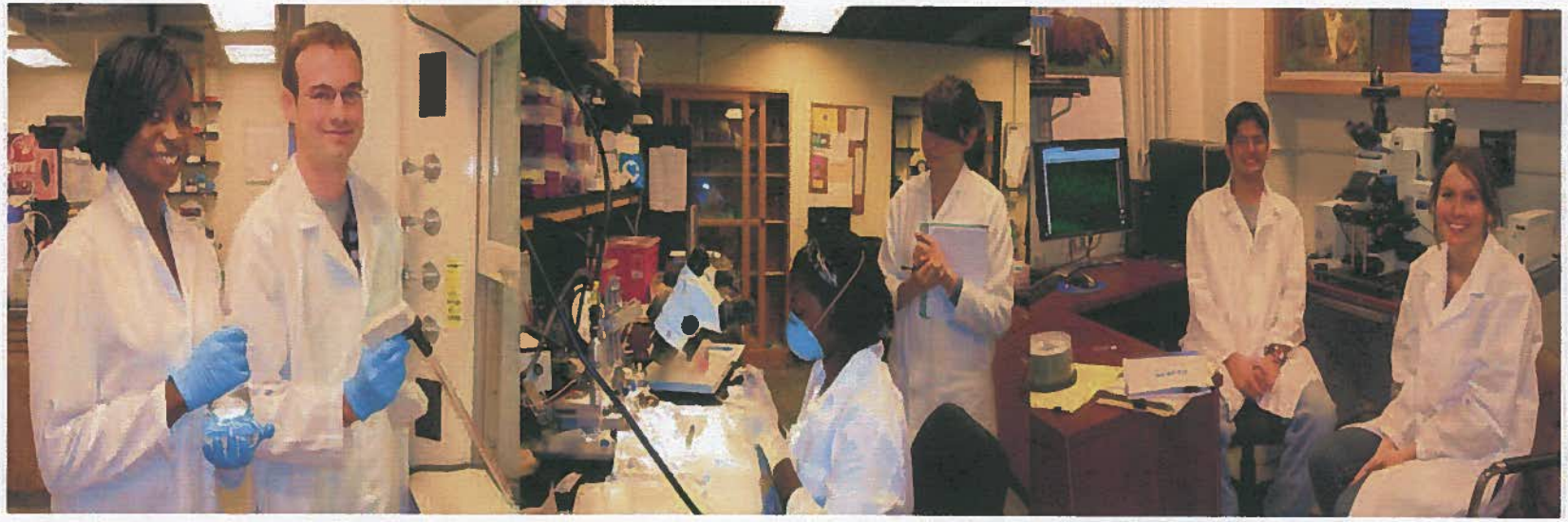
FISCAL NOTE:

RECOMMENDATION/ ACTION REQUESTED: Information

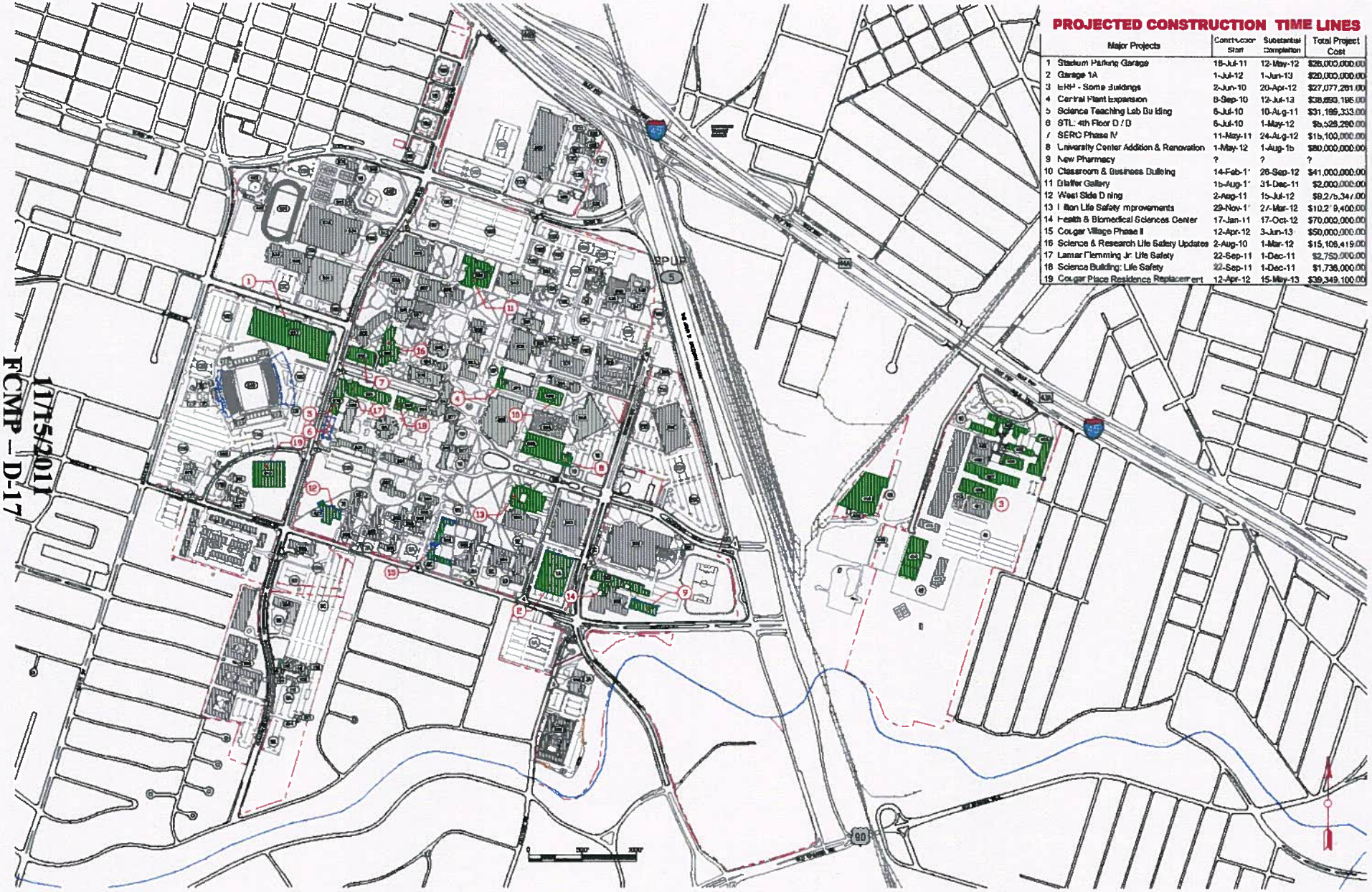
COMPONENT: University of Houston System

EXECUTIVE VICE CHANCELLOR	Carl Carlucci	**DATE** 10/28/2011
CHANCELLOR	Renu Khator	**DATE** 11/1/11

University of Houston System
Major Capital Projects Update
November 2011



11/15/2011
FCMP – D-16



PROJECTED CONSTRUCTION TIME LINES

	Major Projects	Construction Start	Substantial Completion	Total Project Cost
1	Stadium Parking Garage	18-Jul-11	12-May-12	$26,000,000.00
2	Garage 1A	1-Jul-12	1-Jun-13	$20,000,000.00
3	ERP - Some Buildings	2-Jun-10	20-Apr-12	$27,077,261.00
4	Central Plant Expansion	8-Sep-10	12-Jul-13	$38,693,195.00
5	Science Teaching Lab Building	6-Jul-10	10-Aug-11	$31,195,333.00
6	STL: 4th Floor D / D	6-Jul-10	1-May-12	$5,328,290.00
7	SERC Phase IV	11-May-11	24-Aug-12	$15,100,000.00
8	University Center Addition & Renovation	1-May-12	1-Aug-15	$80,000,000.00
9	New Pharmacy	?	?	?
10	Classroom & Business Building	14-Feb-11	26-Sep-12	$41,000,000.00
11	Distler Gallery	15-Aug-11	31-Dec-11	$2,000,000.00
12	West Side Dining	2-Aug-11	15-Jul-12	$9,275,347.00
13	Union Life Safety Improvements	29-Nov-11	27-Mar-12	$10,219,400.00
14	Health & Biomedical Sciences Center	17-Jan-11	17-Oct-12	$70,000,000.00
15	Cougar Village Phase II	12-Apr-12	3-Jun-13	$50,000,000.00
16	Science & Research Life Safety Updates	2-Aug-10	1-Mar-12	$15,106,419.00
17	Lamar Fleming Jr. Life Safety	22-Sep-11	1-Dec-11	$2,750,000.00
18	Science Building: Life Safety	22-Sep-11	1-Dec-11	$1,736,000.00
19	Cougar Place Residence Replacement	12-Apr-12	15-May-13	$39,349,100.00

Bar Graph Labeling

- Planning
- Design
- Constructon

Construction Timeline

2011 2012 2013

1Q 2Q 3Q 4Q 1Q 2Q 3Q 4Q 1Q 2Q 3Q 4Q

UHERP Conoco Philips Petroleum Engineering Building



UH Valenti Addition



UHCL Arbor Building Renovations



UH-Downtown Parking Garage



UH Hilton Hotel Renovation



UH Science Teaching Lab Building



11/15/2011
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Construction Timeline

Bar Graph Labeling
- Planning
- Design
- Constructon

2011 | 2012 | 2013

1Q 2Q 3Q 4Q | 1Q 2Q 3Q 4Q | 1Q 2Q 3Q 4Q

UHERP Building 4



UHERP Building 1- Administration Bldg.



UH S&R 1 Life Safety Upgrades



Blaffer Museum



Stadium Parking Garage



Westside Dining Facility



11/15/2011
FCMP – D-19

Bar Graph Labeling

- Planning
- Design
- Constructon

SERC Phase IV



Classroom and Business Building



J.H. Fleming Renovation



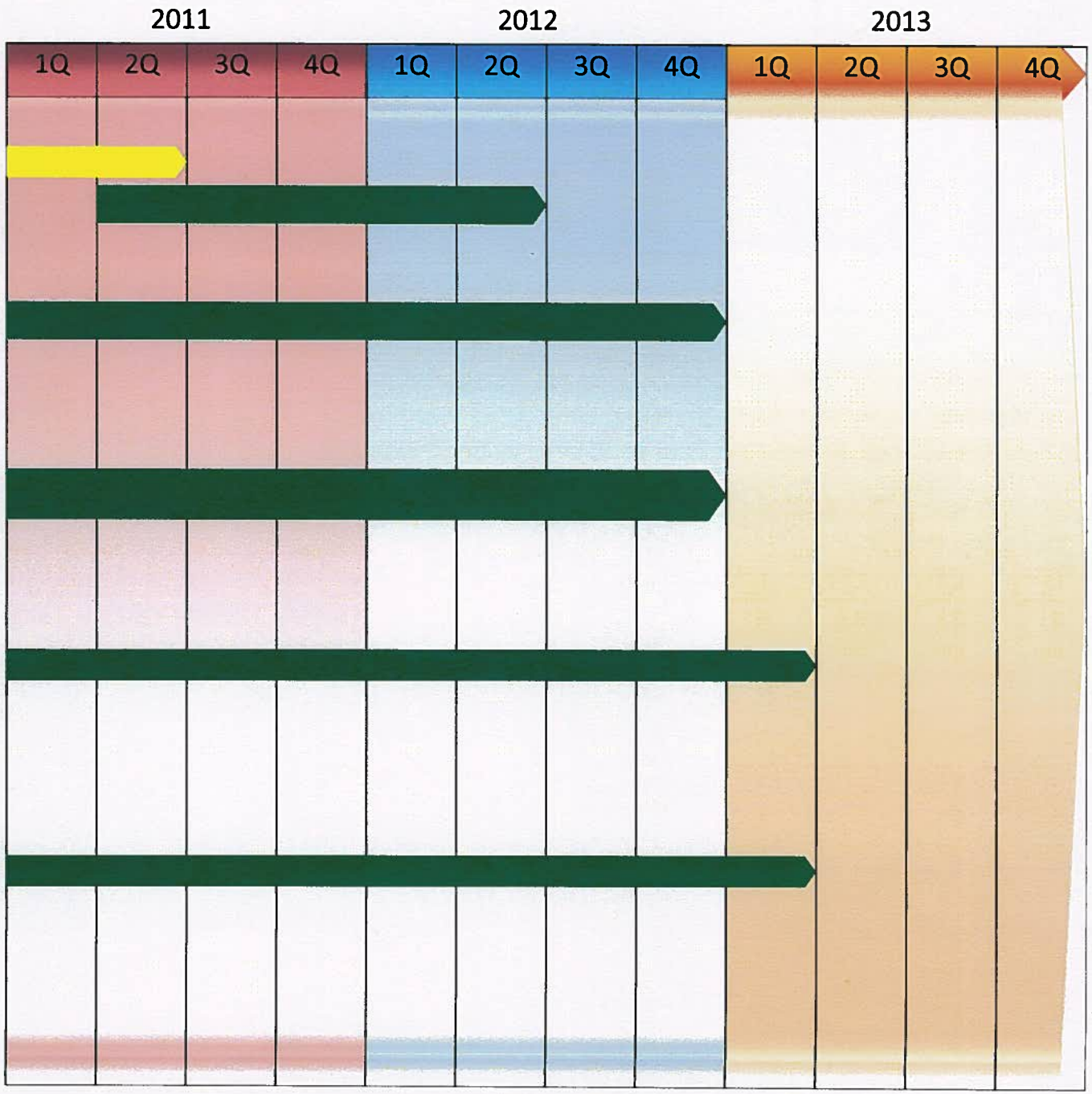
Central Plant



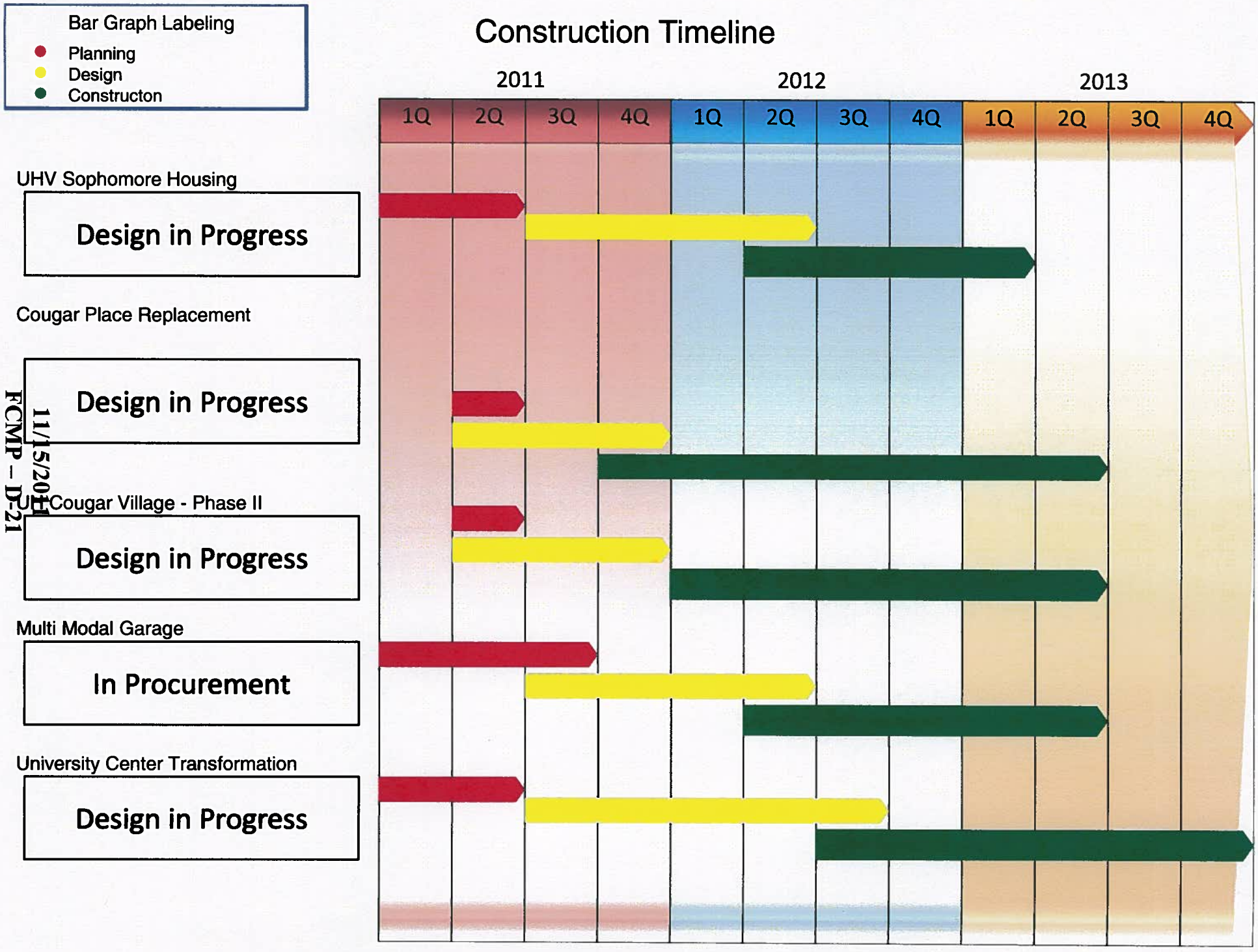
Health and Biomedical Sciences Building



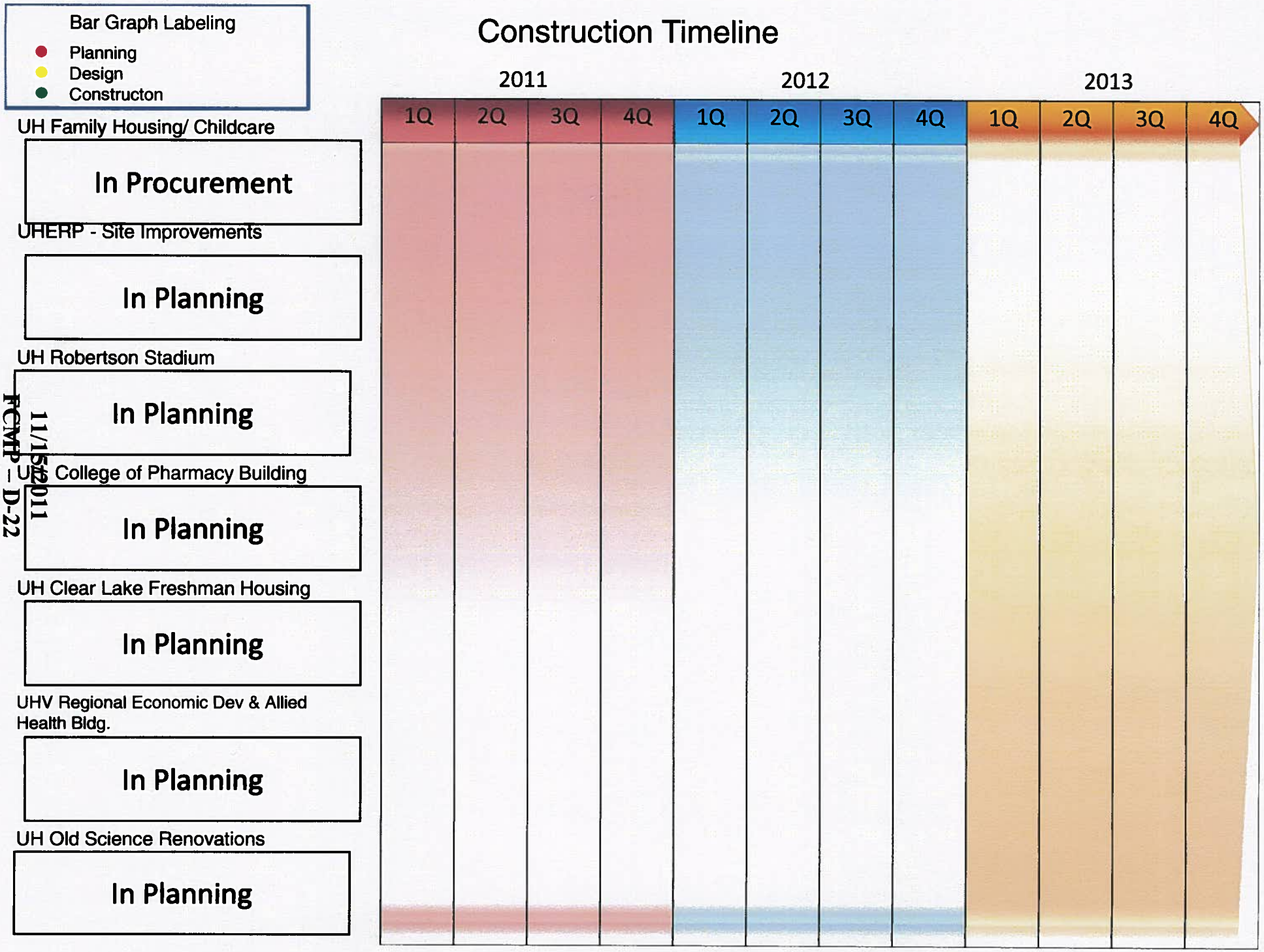
Construction Timeline



FCMP – D-20
11/15/2011


Bar Graph Labeling
Planning
Design
Constructon
Construction Timeline
2011
2012
2013
1Q
2Q
3Q
4Q
1Q
2Q
3Q
4Q
1Q
2Q
3Q
4Q
UHV Sophomore Housing
Design in Progress
Cougar Place Replacement
Design in Progress
Cougar Village - Phase II
Design in Progress
Multi Modal Garage
In Procurement
University Center Transformation
Design in Progress

Construction Timeline



11/15/2011
FCMP – D-22

University of Houston
Valenti Addition



A/E Design: Jacobs
Contractor: Bartlett Cocke

University of Houston
Science Teaching Laboratories



A/E Design: PGAL
Contractor: HOAR

University of Houston-Clear Lake
Arbor Building



A/E Design: SHW
Contractor: Palmer

University of Houston-Downtown Garage



A/E Design: Prozign
Contractor: Vaughn

University of Houston
Health & Biomedical Building



A/E Design: Bailey Archs./ Shepley Bulfinch
Contractor: Tellepsen

University of Houston
Stadium Parking Garage



A/E Design: WHR
Contractor: Vaughn

University of Houston
Central Plant Expansion



A/E Design: Shah Smith & Assoc.

Contractor: Vaughn

University of Houston
Classroom and Business Building



A/E Design: Gensler
Contractor: Linbeck

University of Houston
Westside Dining Facility



A/E Design: Page Southerland Page
Contractor: SpawGlass

University of Houston
Blaffer Museum



A/E Design: Work
Contractor: Vaughn

Construction Project Status Report

- http://www.uh.edu/af/construction/MajorCapitalProjectsStatus.pdf