

University of Houston-Downtown Progress Card

Annual Performance

Increase/Decrease

1. Nationally Competitive University	Base Year (2007-2008)	2010-11	2011-12	From Last Year	From Base Year
1.a. Total Research Expenditures	\$175,000	\$1,285,575	\$1,479,508	\$193,933	\$1,304,508
1.b. Federal Research Expenditures	\$123,000	\$807,951	\$1,236,711	\$428,760	\$1,113,711
1.c. Set Asides for Hispanic Serving Institutions (HSI)	\$77,432	\$2,100,236	\$2,039,762	-\$60,474	\$1,962,330
2.A. UH System: Student Success					
2.A.a. Total Enrollment (Headcount)	11,793	12,900	12,918	18	1,125
2.A.b. Transfer Retention Rate (First Year)	75.56%	70.70%	71.98%	1.28%	-3.58%
2.A.c. Transfer Graduation Rate (4 Year)	64.10%	61.95%	58.50%	-3.45%	-5.60%
2.A.d. Total Degrees Awarded	1,982	2,376	2,562	186	580
2.A.e. Student Satisfaction (Exiting Seniors)	84.44%	86.25%	85.71%	-0.54%	1.27%
2.B. Student Success					
2.B.a. FTIC Retention Rate (1 yr)	56.00%	59.28%	59.59%	0.31%	3.59%
2.B.b. FTIC Graduation Rate (6 yr)	15.42%	12.45%	14.62%	2.17%	-0.80%
2.B.c. FTIC Graduation and Persistence Rate (6 yr)	45.2%	46.5%	43.9%	-2.6%	-1.3%
2.B.d. Number of Degrees Awarded in Key Fields	104	112	143	31	39
2.B.e. Number of Degrees Awarded to African-American Students	437	606	624	18	187
2.B.f. Number of Degrees Awarded to Hispanic Students	668	781	842	61	174
2.B.g. Pass Rate on Certification Exam - Education	93.75%	95.00%	97.87%	2.87%	4.12%
2.B.h. Course Completion Rate	92.64%	93.59%	93.91%	0.32%	1.27%
3. Community Advancement					
3.a. % Baccalaureate Graduates Enrolled in Graduate Courses or Employed in Texas in 1 Year	82.5%	84.2%	79.1%	-5.1%	-3.4%
3.b. Number of Courses with Community Engagement Activities Offered Annually	111	180	360	180	249
3.c. Number of Dual Credit Students	14	85	27	-58	13
4. Access					
4.a. Percent of Students Receiving Pell Grant	36.5%	36.7%	35.7%	-1.0%	-0.8%
4.b. Number of Community College Transfer Students Enrolled	4,479	5,579	5,807	228	1,328
4.c. Number of Minority Students Enrolled	7,232	8,520	8,751	231	1,519
4.d. Affordability - Ranking in State	5 of 34	2 of 34	2 of 36	0	3
5. Competitive Resources/Operational Effectiveness					
5.a. State Appropriations per FTE Student	\$3,817	\$4,612	\$4,344	-\$268	\$527
5.b. Total Expenditures per FTE Student	\$10,838	\$11,730	\$13,115	\$1,385	\$2,277
5.c. Endowment	\$34,094,020	\$29,794,576	\$34,676,334	\$4,881,758	\$582,314
5.d. Total Annual Giving	\$2,548,000	\$1,421,392	\$3,001,419	\$1,580,027	\$453,419

Progress Card Definitions

Nationally Competitive University

1.a. Total Research Expenditures: Total research funds from all sources expended during a fiscal year and reported to the National Science Foundation (NSF). (Data source: UHD Sponsored Programs)

1.b. Federal Research Expenditures: Research funds from federal sources expended during a fiscal year and reported to the NSF. (Data source: UHD Sponsored Programs)

1.c. Set-Asides for Hispanic Serving Institutions (HSI): Limited grant set-aside funds established by federal law for HSIs to strengthen and develop institutional programs and research opportunities for students. (Data source: UHD Sponsored Programs)

UH System Student Success

2.A.a Total Enrollment: The total number of students enrolled during the fall semester at all levels, including full and part-time enrollees. Data are reported to IPEDS. (Data source: UHD Institutional Research)

2.A.b. Transfer Retention Rate (first year): The percentage of transfer students returning for enrollment for a second consecutive year. Transfer students are those who transfer to UHD with at least 60 hours of completed coursework. (Data source: UHD Institutional Research)

2.A.c. Transfer Graduation Rate (4 year): The percentage of transfer students who graduate within four years. Transfer students are those who transfer to UHD with at least 60 hours of completed coursework. (Data source: UHD Institutional Research)

2.A.d. Total Degrees Awarded: The total number of degrees awarded at all levels from July 1 to June 30 as reported to IPEDS. (Data source: UHD Institutional Research)

2.A.e. Student Satisfaction Index: Percentage of students who rate their entire educational experience as good or excellent. Data are collected from the National Survey of Student Engagement (NSSE). The NSSE question reads: "How would you evaluate your entire education experience at this institution?"

UHD Student Success

2.B.a. FTIC Retention Rate (1 yr): The percentage of students classified as first-time, full-time degree seeking undergraduates who enter in the fall semester and who are enrolled in the following fall semester. Data are reported to IPEDS. (Data source: UHD Institutional Research)

2.B.b. FTIC Graduation Rate (6 yr): The percentage of students classified as first-time, full-time degree seeking undergraduates who graduate within 6 years. Data are reported to IPEDS. (Data source: UHD Institutional Research)

2.B.c. FTIC Graduation and Persistence Rate (6 yr): The percentage of full-time, first time in college (FTIC) undergraduates who have graduated or are still enrolled at UHD or another Texas institution (public or private) after six academic years. (Data source: Texas Higher Education Coordinating Board)

2.B.d. Number of Degrees Awarded in Key Fields: The total number of degrees awarded in computer science, engineering, math, and the physical sciences by fiscal year. (Data source: Texas Higher Education Coordinating Board)

2.B.e. Number of Degrees Awarded to African-American Students: The total number of degrees (undergraduate and graduate) awarded to African-American students by fiscal year. (Data source: UHD Institutional Research)

2.B.f. Number of Degrees Awarded to Hispanic Students: The total number of degrees (undergraduate and graduate) awarded to Hispanic students by fiscal year. (Data source: UHD Institutional Research)

2.B.g. Pass Rate on Certification Exam – Education: The percentage of the institution's undergraduate teacher education program graduates attempting the state licensing examination who pass all parts either before graduation or within the twelve months immediately following graduation. Data are reported to the LBB. (Data source: UHD Institutional Research)

2.B.h. Course Completion Rate: Of the attempted semester credit hours (SCH), the percentage of SCH completed at the end of the fall semester as reported to the Texas Legislative Budget Board. (Data source: UHD Institutional Research)

Community Advancement

3.a. % Baccalaureate Graduates Enrolled in Graduate Courses or Employed in Texas in One Year: The percentage of baccalaureate level graduates who enroll in graduate education or who are employed in Texas within one year of graduation. (Data source: Texas Higher Education Coordinating Board)

3.b. Number of Courses with Community Engagement Activities Offered Annually: Community engagement activities have been defined as practicum courses and are based on fiscal year data. (Data source: UHD Institutional Research)

3.c. Number of Dual Credit Students: Dual credit students are high school students who are earning high school and college credit for the course(s) they are enrolled in at UHD. (Data source: UHD Institutional Research)

Access

4.a. Percent of Students Receiving Pell Grant: The Pell Grant is a federal program providing need-based grants to low-income undergraduate and certain post baccalaureate students to promote access to postsecondary education. (Data source: Texas Higher Education Coordinating Board)

4.b. Number of Community College Transfer Students Enrolled: The number of students enrolled in the fall semester who attempted 30 or more semester credit hours in a Texas public community college during the past six years. Data are reported to the LBB (Legislative Budget Board). (Data source: UHD Institutional Research)

4.c. Number of Minority Students Enrolled: The number of Hispanic, African-American, and Native-American students enrolled. Historically, these groups have been underrepresented in higher education. Data are reported to the LBB. (Data source: UHD Institutional Research)

4.d. Affordability - Ranking in State: This measure is where UHD ranks among all Texas public universities in the cost of tuition and fees for 15 undergraduate semester credit hours for a student paying resident tuition (1 is the least expensive, 34 is the most expensive). Data are reported by the THECB and put in rank order by UHD.

Competitive Resources

5.a. Total State Appropriations per FTE Student: The amount of state funds appropriated to the university per full-time equivalent (FTE) student, as reported by the THECB.

5.b. Total Expenditures per FTE Student: The total amount of funds expended by the university per full-time equivalent student, as reported by the THECB.

5.c. Endowment: The amount of funds held by endowments and foundations for the university as reported to the National Association of College and University Business Officers (NACUBO) in June of each year. (Data source: UHS Office of Treasurer)

5.d. Total Annual Giving: The amount of contributions to the university in the form of cash, securities, company products, and other property from alumni, non-alumni individuals, corporations, foundations, religious organizations, and other groups. Data are reported to the Council for Aid to Education on an annual basis. (Data source: UHS Advancement)