

University of Houston - Clear Lake Progress Card

Annual Performance

Increase/Decrease¹

1. Nationally Competitive University	Annual Performance			Increase/Decrease ¹	
	Base Year (2007-08)	2017-2018	2018-2019	From Last Year	From Base Year
1.a. Total Research Expenditures	\$851,000	\$1,033,728	\$1,762,978	\$729,250	\$911,978
1.b. Federal Research Expenditures	\$159,000	\$752,156	\$893,652	\$141,497	\$734,652
1.c. Total Sponsored Program Expenditures	\$2,518,000	\$3,280,306	\$3,497,859	\$217,553	\$979,859
1.d. Number of Specialized Accredited Programs	21	29	31	2	10
1.e. Master's Degrees Awarded Compared to Peers (UHCL/Peer Group Median)	997 / 457	1263 / 545	1233/588	-30 / 43	236 / 131
1.f. Total Sponsored Program Awards	\$5,253,323	\$4,033,450	\$3,941,798	-\$91,652	-\$1,311,525
2.A. UH System: Student Success					
2.A.a. Total Enrollment (Headcount)	7,522	8,542	8,961	419	1,439
2.A.b. Transfer Retention Rate (First Year)	82.5%	82.6%	82.8%	0.2%	0.3%
2.A.c. Transfer Graduation Rate (4 Years)	73.5%	73.6%	66.0%	-7.6%	-7.5%
2.A.d. Total Degrees Awarded	2,131	2,595	2,443	-152	312
2.A.e. Student Satisfaction Index	82%	90%	89%	-1.0%	7.0%
2.B. UHCL Student Success					
2.B.a. FTIC Retention Rate (First Year) ²	70.8%	74.0%	73.9%	-0.1%	3.1%
2.B.b. Hispanic Transfer Retention Rate (First Year)	87%	83.5%	84.7%	1.2%	-2.2%
2.B.c. Hispanic Transfer Graduation Rate (4 Years)	80%	69.7%	67.0%	-2.7%	-13.0%
2.B.d. Bachelor's Degrees Awarded	1,154	1296	1387	91	233
2.B.e. Total Semester Credit Hours	63,035	78,772	80,998	2,226	17,963
2.B.f. Percent of Graduating Students Responding "Yes" to "Would you recommend UHCL to friends and family?"	89% (ugrd) 92% (grad) 90% (overall)	95% (ugrd) 88% (grad) 91% (overall)	95% (ugrd) 85% (grad) 91% (overall)	0% (ugrd) -3% (grad) 0% (overall)	6% (ugrd) -7% (grad) 1% (overall)
2.B.g. Certification Rate of Teacher Education Graduates	92.8%	100.0%	99.4%	-0.6%	6.6%
2.B.h. Course Completion Rates	92.8%	94.9%	94.6%	-0.3%	1.8%
3. Community Advancement					
3.a. % of Graduates Enrolled in Graduate Courses/Employed in TX within 1 Yr ³	84%	66%	63%	-3%	-21%
3.b. Number of Courses with Community Engagement Activity	245	243	242	-1	-3
3.c. Number of Community Partnerships	80	558	554	-4	474
4. Competitive Resources					
4.a. Total State Appropriations per FTE Student	\$6,276	\$5,995	\$6,388	\$393	\$112
4.b. Total Expenditures per FTE Student	\$13,717	\$18,396	\$18,554	\$158	\$4,837
4.c. Endowment	\$18,891,454	\$26,463,371	\$29,525,613	\$3,062,242	\$10,634,159
4.d. Total Annual Giving (Cash Basis)	\$614,000	\$1,060,158	\$1,074,477	\$14,319	\$460,477

Notes:

- Cells with no shading are for measures with no change in performance or de minimis reductions (less than 1%).
- 2015-16 is the first year for which an FTIC retention rate was available and will therefore serve as the base year for this measure.
- The THECB changed the methodology for calculating this measure. Previously, only baccalaureate recipients were included. Starting with the 2017-18 60X30 measure, all degree level recipients will be included.